

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (595R700001) Narcotics Enforcement
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	8,428,156	8,428,156
		FTE	67.00	67.00
0001	One-time redistribution of salary funding from FY 2022.	Appropriation	34,669	34,669
0002	One-time redistribution of salary funding from FY 2022.	Appropriation	16,431	16,431
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 8,428,156</u>	<u>\$ 8,479,256</u>	<u>\$ 8,479,256</u>
Total FTE		<u>67.00</u>	<u>67.00</u>	<u>67.00</u>